# CITY OF HANCOCK TRANSIT LOCAL ADVISORY COMMITTEE Thursday, December 14, 2023 11:00am Griffin Café, Hancock, MI

## **Regular Meeting**

- Call to order
- Roll Call and verification of quorum
- Review and approval of agenda

Public Comment – Anyone wishing to address the Local Advisory Board will be recognized at this time.

## <u>Communications</u> –

## **Review and Approval of Meeting Minutes**

• Regular LAC meeting, December 6, 2022

## **Updates and Reports**

- Ridership
  - MDOT FY 2019 20,020
  - MDOT FY 2020 15,335
  - MDOT FY 2021 15,306
  - MDOT FY 2022 21,828
  - o MDOT FY 2023 29,601
- Current Rates:

0	Adult	\$5.00 per ride	\$40.00 pass
0	Student	\$3.00 per ride	\$30.00 pass
0	Senior/Disabled	\$2.50 per ride	\$40.00 pass

- Review FY 24 Transit Operation Funding agreement 2022-0062 & 2022-0062 P1
- Local Funding History

0	FY 2016	\$60,000
0	FY 2017	\$35,000
0	FY 2018	\$35,000
0	FY 2019	\$40,000
0	FY 2020	\$47,000 (5311 Funding 46,824)
0	FY 2021	\$89,270 (5311 & CARES Funding 122,127)
0	FY 2022	\$25,000 (CRSSA funding at 40%, normally 18% - 112,661)
0	FY 2023	\$65,000

#### **Business**

- Review Title VI with Limited English Proficiency plan, approved by City Council on December 16, 2020 and conditional approval by MDOT on December 14, 2020
- Review facility maintenance plan (December 2012)
- Review vehicle maintenance plan (December 2012)
- Review ADA policy date (approved March 18, 2015 updated September 24, 2020)
- Review Accessibility Plan (December 2022)
- Discuss & Consider motion to increase rates to:
  - a. Adult <u>\$6.00</u>
  - b. Student \$<u>4.00</u>
  - c. Senior/Disabled <u>\$3.50</u>
- Consider motion to approve FY 2025 capital requests (Bus #9, #10 eligible)
- Consider motion to approve the FY 2025 operational budget

#### <u>Adjourn</u>