## CITY OF HANCOCK CITY COUNCIL BUDGET WORK SESSION MEETING MINUTES WEDNESDAY, MAY 31, 2023

399 Quincy Street

- 1. Call to order by Mayor Paul LaBine at 6:00 p.m.
- 2. Roll Call and verification of quorum
  - a. Present: McKenzie, LaBine, Rickard, Lounibos, Warstler
  - b. Absent: Blau, Freeman
  - c. Also Present: Mary Babcock
- 3. FY 23/24 Budget Work Session reviewed proposed budget for the following funds:
  - a. 202 Major Streets
    - i. Salt Storage Building
    - ii. Business & Tech Park
  - b. 203 Local Streets
    - i. Discussed 2 projects requesting Category B funding would be for FY24/25 budget
  - c. 208 Recreation
    - i. Discussed Disc Golf project
  - d. 590 Sewer
  - e. 591 Water
    - i. Reviewed DWAM project, grant funding is 100%
  - f. 647 Employee Benefit
    - i. Discussed MERS surplus payments
    - ii. Current MERS Employer contribution includes approximately 20% towards unfunded liability
- 4. Motion by Councilor Warstler and supported by Councilor Rickard to adjourn the meeting at 8:00 p.m.

Paul LaBine, Mayor