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TO: Mayor Laitila City Council Members

FROM: Karen Haischer, CMC

City Clerk

DATE: April 17, 2013

**RE:** Budget Worksessions

Scheduled Budget Worksessions:

Wednesday, May 1, 2013 6:00 – 8:00 p.m. Wednesday, May 8, 2013 6:00 – 8:00 p.m.

Agenda, May 1<sup>st</sup> session

- a) Memo Fire Department presentation on budget & capital expenditures by Chief Neher.
- b) Memo Police Budget, operations and capital expenditures by Chief Beaudoin.
- c) Memo DPW budget, operations and capital expenditures

Note: Remember the June 19<sup>th</sup> regular meeting is re-scheduled to June 26<sup>th</sup>