

**CITY OF HANCOCK
SPECIAL CITY COUNCIL
FY 19/20 BUDGET WORK SESSION
TUESDAY, JUNE 4, 2019**

Work Session

Call to order at 6:00 p.m.

The special meeting of the Hancock City Council was held on Tuesday, June 4, 2019 at 6:00 p.m. with Mayor Haeussler presiding. The United States Flag was honored by all in attendance with the following duly qualified Councilors being present:


Present: Councilors Haeussler, Warstler, Blau, Slivon, LaBine

Absent: Councilors Seguin, Lytle

Staff present: Barry Givens, Mary Babcock,

- Consider reducing UPSET Funding this year.
- Reduce fire department turn out gear from 6 to 5
- Hold off on Police vehicle.
- Review memberships due for WUPPDR (\$0), KEDA (\$3000) and Chamber (\$500) and research the rate structure for memberships
- Consider adding a DISC golf course.
- 2021 PLWSA should show a reduction and review for possible decrease in sewer rate.
- Add \$90,000 for Million Gallon tank controls to the water fund expenses.
- Consider increasing water rate to cover items in the capital improvement plan.
- Add \$18,000.00 for MERS surplus fund to reduce the UAL.
- Headlee reduction will not impact the tax revenue this year.

Work Session adjourned at 7:50 P. M.



John Haeussler, Mayor
Paul LaBine



Mary Babcock, City Clerk