

Budget Worksession
May 11, 2011
6:00 p.m. to 8:00 p.m.

Present: Councilors Hainault, Belej, Laitila, Moore, McKenzie and Haeussler.
Absent: Councilors Slivon

Also present: City Clerk Karen Haischer and Manager Glenn Anderson, .

Posted Agenda:

Scheduled Budget Worksessions:

Wednesday, April 27, 2011 6:00 p.m.
Wednesday, May 11, 2011 6:00 p.m.
Wednesday, May 25, 2011 6:00 p.m.

-May 20th at 11:30 a.m. is the ground breaking for the Finlandia University Football Field.

-Update on the Hancock Foundation meeting.

-Manager Anderson review with the Council his handouts. (all are on file)

-City Changes for cost savings.

-Revenue Sharing Projections (show a minimal impact to the City)

Will try to implement the State recommendations

- Cost savings on street lighting. Removed a number of street lights for an annual saving of about \$6000.00. Will continue to review with UPPCO for additional removal of lights and changing the wattage.

Reviewed the City long term Debt scheduled as prepared by the City Manager

-DPW will need a few used pick-ups for their fleet. Then in good shape for awhile.

-Review the SEV and Taxable Growth

-General Fund review

2% pay increase across the board

Tax revenue is up slightly

Insurance Premium is \$47,000

Have a tight General Fund Budget.

Nothing budgeted for the Hancock Beach Dock or board at the Laurn Grove Rink.

Review Parking Meter Fund

Start with the Major Fund on the 25th.

Moved by Councilor Haeussler and seconded by Councilor Hainault to excuse Councilor Slivon from tonight's budget worksession.

Yes: All

No: None

Motion Carried.

Moved by Councilor Belej and seconded by Councilor Hainault that this 2nd budget worksession of the Hancock Council be adjourned. Time: 8:05 p.m.

All Councilors were properly notified and meeting posted.

Next budget worksession is Wednesday, May 25, 2011, 6 p.m. to 8 p.m.